



VA FY 2004 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2003 through June 30, 2004

Prepared by VA Office of Small and Disadvantaged Business Utilization 7-10-2004

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VETERANS HEALTH ADMINISTRATION (VHA) (10)									
VHA GOALS		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
VISN 1 -- VA New England Healthcare System									
TOGUS, ME (402)									
FPDS ICAR	2,343,354								
FPDS SOCAR	1,013	338	8	0	55	38	0	5	
PURCHASE CARD									
TOTAL	2,344,367	338	8	0	55	38	0	5	0
% OF T/P		0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WHITE RIVER JUNCTION, VT (405)									
FPDS ICAR									
FPDS SOCAR	1,072,431	496,435	8,903	11,916	48,169	13,812	366	232	
PURCHASE CARD									
TOTAL	1,072,431	496,435	8,903	11,916	48,169	13,812	366	232	0
% OF T/P		46.29%	0.83%	1.11%	4.49%	1.29%	0.03%	0.02%	0.00%
BEDFORD, MA (518)									
FPDS ICAR									
FPDS SOCAR	1,761,921	1,158,003	66,860	129,685	106,415	125,387	9,963	101,205	
PURCHASE CARD									
TOTAL	1,761,921	1,158,003	66,860	129,685	106,415	125,387	9,963	101,205	0
% OF T/P		65.72%	3.79%	7.36%	6.04%	7.12%	0.57%	5.74%	0.00%
BOSTON, MA (523) - INCLUDES BROCKTON, MA (525)									
FPDS ICAR	11,970,834	2,019,807			145,039	210,170			530,087
FPDS SOCAR	8,247,282	3,878,486	126,976	1,072,304	242,604	12,960	900	0	
PURCHASE CARD									
TOTAL	20,218,116	5,898,293	126,976	1,072,304	387,643	223,130	900	0	530,087
% OF T/P		29.17%	0.63%	5.30%	1.92%	1.10%	0.00%	0.00%	2.62%



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MANCHESTER, NH (608)									
FPDS ICAR									
FPDS SOCAR	1,879,294	1,038,052	35,742	0	70,921	132,912	41,472	0	
PURCHASE CARD									
TOTAL	1,879,294	1,038,052	35,742	0	70,921	132,912	41,472	0	0
% OF T/P		55.24%	1.90%	0.00%	3.77%	7.07%	2.21%	0.00%	0.00%
LEEDS, MA (631)									
FPDS ICAR	607,296	485,734				98,247	98,247	98,247	
FPDS SOCAR	1,134,783	281,088	8,827	6,581	54,044	26,009	0	3,088	
PURCHASE CARD	1,238,042	545,346	20,277	0	34,256	59,021	8,323	620	0
TOTAL	2,980,121	1,312,168	29,104	6,581	88,300	183,277	106,570	101,955	0
% OF T/P		44.03%	0.98%	0.22%	2.96%	6.15%	3.58%	3.42%	0.00%
PROVIDENCE, RI (650)									
FPDS ICAR	1,411,019	684,765			57,295	14,624	14,624		56,873
FPDS SOCAR	2,837,794	1,413,265	39,922	38,348	112,070	323,968	3,120	4,055	
PURCHASE CARD									
TOTAL	4,248,813	2,098,030	39,922	38,348	169,365	338,592	17,744	4,055	56,873
% OF T/P		49.38%	0.94%	0.90%	3.99%	7.97%	0.42%	0.10%	1.34%
WEST HAVEN, CT (689), NEWINGTON, CT (627)									
FPDS ICAR	2,055,512	1,366,899		1,214,181				1,040,016	49,849
FPDS SOCAR	2,436,857	1,029,321	18,038	24,935	99,861	24,113	6,451	17,892	
PURCHASE CARD									
TOTAL	4,492,369	2,396,220	18,038	1,239,116	99,861	24,113	6,451	1,057,908	49,849
% OF T/P		53.34%	0.40%	27.58%	2.22%	0.54%	0.14%	23.55%	1.11%



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TOTAL VISN 1									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	18,388,016	4,557,205	0	1,214,181	202,334	323,041	112,871	1,138,263	636,809
FPDS SOCAR	19,371,375	9,294,988	305,276	1,283,769	734,139	659,199	62,272	126,477	0
PURCHASE CARD	1,238,042	545,346	20,277	0	34,256	59,021	8,323	620	0
TOTAL	38,997,433	14,397,539	325,553	2,497,950	970,729	1,041,261	183,466	1,265,360	636,809
% OF T/P		36.92%	0.83%	6.41%	2.49%	2.67%	0.47%	3.24%	1.63%
VISN 2 -- VA Healthcare Network Upstate New York									
VISN 2 (242) - TOTALS INCLUDE ALBANY (500), BATH (514), BUFFALO (528), BATAVIA (513), CANANDAIGUA (532), SYRACUSE (670)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	2,629,962	1,060,645	99,952	99,952	37,549	134,466	99,952		110,381
FPDS SOCAR	8,290,837	3,099,400	293,040	142,033	186,205	365,870	109,044	29,217	
PURCHASE CARD	22,031,396	5,341,483	354,872	0	651,500	852,301	195,211	18,460	0
TOTAL	32,952,195	9,501,528	747,864	241,985	875,254	1,352,637	404,207	47,677	110,381
% OF T/P		28.83%	2.27%	0.73%	2.66%	4.10%	1.23%	0.14%	0.33%
VISN 3 -- VA NY/NJ Veterans Healthcare Network									
VISN 3 (243) - TOTALS INCLUDE BRONX, NY (526), BROOKLYN, NY (527), EAST ORANGE, NJ (561), LYONS, NJ (604), MONTROSE, NY (620), CASTLE POINT, NY (533), NEW YORK, NY (630), NORTHPORT, NY (632)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	18,429,310	8,780,603	2,811,793	1,213,812	1,142,904	70,500	52,000	255,000	1,992,423
FPDS SOCAR	6,316,528	3,809,987	234,673	64,161	205,208	184,559	0	27,056	
PURCHASE CARD									
TOTAL	24,745,838	12,590,590	3,046,466	1,277,973	1,348,112	255,059	52,000	282,056	1,992,423
% OF T/P		50.88%	12.31%	5.16%	5.45%	1.03%	0.21%	1.14%	8.05%



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VISN 4 -- VA Stars & Stripes Network									
WILMINGTON, DE (460)									
FPDS ICAR	2,973,702	2,039,896	147,361	394,887	380,149	28,086			265,391
FPDS SOCAR	9,754,279	1,303,439	189,601	103,096	175,894	62,450	4,084	136,017	
PURCHASE CARD	1,167,636	547,027	7,462	7,254	11,135	28,395	7,208	13,030	0
TOTAL	13,895,617	3,890,362	344,424	505,237	567,178	118,931	11,292	149,047	265,391
% OF T/P		28.00%	2.48%	3.64%	4.08%	0.86%	0.08%	1.07%	1.91%
ALTOONA, PA (503)									
FPDS ICAR	8,189,917	1,735,816		521,895	529,847	236,681	60,000	521,895	568,829
FPDS SOCAR	2,489,607	1,231,803	8,906	16,692	84,722	213,141	32,860	20,930	
PURCHASE CARD	340,952	198,101	100	0	3,471	11,582	0	0	0
TOTAL	11,020,476	3,165,720	9,006	538,587	618,040	461,404	92,860	542,825	568,829
% OF T/P		28.73%	0.08%	4.89%	5.61%	4.19%	0.84%	4.93%	5.16%
BUTLER, PA (529)									
FPDS ICAR	2,728,518	568,039		200,551	43,856			200,551	98,284
FPDS SOCAR	445,598	163,417	26,969	4,123	39,254	14,650	0	0	
PURCHASE CARD									
TOTAL	3,174,116	731,456	26,969	204,674	83,110	14,650	0	200,551	98,284
% OF T/P		23.04%	0.85%	6.45%	2.62%	0.46%	0.00%	6.32%	3.10%
CLARKSBURG, WV (540)									
FPDS ICAR	1,460,268	619,011	549,964	549,964	94,793	32,068			
FPDS SOCAR	182,716	64,412	0	0	6,830	530	0	0	
PURCHASE CARD									
TOTAL	1,642,984	683,423	549,964	549,964	101,623	32,598	0	0	0
% OF T/P		41.60%	33.47%	33.47%	6.19%	1.98%	0.00%	0.00%	0.00%



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COATESVILLE, PA (542)									
FPDS ICAR	2,168,479	894,614	516,705	577,809	275,353	67,610		275,353	447,633
FPDS SOCAR	624,637	365,353	29,487	0	56,093	47,100	0	0	
PURCHASE CARD	2,248,374	522,652	158,700	0	95,637	134,314	90,079	8,780	0
TOTAL	5,041,490	1,782,619	704,892	577,809	427,083	249,024	90,079	284,133	447,633
% OF T/P		35.36%	13.98%	11.46%	8.47%	4.94%	1.79%	5.64%	8.88%
ERIE, PA (562)									
FPDS ICAR	3,026,678	967,160	73,447	73,447		73,447			6,610
FPDS SOCAR	5,039,508	2,466,938	139,791	0	572,358	319,796	45,890	18,547	
PURCHASE CARD	926,441	582,355	26,694	0	160,656	45,478	2,039	1,633	0
TOTAL	8,992,627	4,016,453	239,932	73,447	733,014	438,721	47,929	20,180	6,610
% OF T/P		44.66%	2.67%	0.82%	8.15%	4.88%	0.53%	0.22%	0.07%
LEBANON, PA (595)									
FPDS ICAR	11,711,707	5,794,598	1,132,000	1,617,499	353,184	109,786		1,220,225	694,399
FPDS SOCAR	4,728,783	2,507,037	111,668	0	209,119	390,601	55,038	0	
PURCHASE CARD	1,949,206	924,271	77,571	0	37,203	105,920	13,795	0	0
TOTAL	18,389,696	9,225,906	1,321,239	1,617,499	599,506	606,307	68,833	1,220,225	694,399
% OF T/P		50.17%	7.18%	8.80%	3.26%	3.30%	0.37%	6.64%	3.78%
PHILADELPHIA, PA (642)									
FPDS ICAR									
FPDS SOCAR									
PURCHASE CARD	3,017,727	1,823,400	455,850	0	273,510	364,680	100,287	0	0
TOTAL	3,017,727	1,823,400	455,850	0	273,510	364,680	100,287	0	0
% OF T/P		60.42%	15.11%	0.00%	9.06%	12.08%	3.32%	0.00%	0.00%



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PITTSBURGH (HD), PA (646) - INCLUDES PITTSBURGH (UD), PA (645)									
FPDS ICAR	11,455,691	5,036,965	3,928,848	3,928,848	3,825,673				105,480
FPDS SOCAR	6,835,525	2,707,105	348,291	0	374,326	466,188	123,618	452,138	
PURCHASE CARD	4,802,558	2,497,570	151,546	0	139,958	236,841	31,160	103,590	0
TOTAL	23,093,774	10,241,640	4,428,685	3,928,848	4,339,957	703,029	154,778	555,728	105,480
% OF T/P		44.35%	19.18%	17.01%	18.79%	3.04%	0.67%	2.41%	0.46%
WILKES BARRE, PA (693)									
FPDS ICAR									
FPDS SOCAR									
PURCHASE CARD									
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 4									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	43,714,960	17,656,099	6,348,325	7,864,900	5,502,855	547,678	60,000	2,218,024	2,186,626
FPDS SOCAR	30,100,653	10,809,504	854,713	123,911	1,518,596	1,514,456	261,490	627,632	0
PURCHASE CARD	14,452,894	7,095,376	877,923	7,254	721,570	927,210	244,568	127,033	0
TOTAL	88,268,507	35,560,979	8,080,961	7,996,065	7,743,021	2,989,344	566,058	2,972,689	2,186,626
% OF T/P		40.29%	9.15%	9.06%	8.77%	3.39%	0.64%	3.37%	2.48%
VISN 5 -- VA Capitol Health Care Network									
VISN 5 (245)									
FPDS ICAR									
FPDS SOCAR									
PURCHASE CARD									
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%



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BALTIMORE, MD (512) -- INCLUDES FT. HOWARD (566) AND PERRY POINT, MD (641)									
FPDS ICAR	3,432,999	2,420,754	902,641	1,371,657	409,493	155,318	52,880	1,096,011	877,607
FPDS SOCAR	19,144,132	13,060,766	1,345,804	30,835	963,077	1,173,962	89,679	66,797	
PURCHASE CARD									0
TOTAL	22,577,131	15,481,520	2,248,445	1,402,492	1,372,570	1,329,280	142,559	1,162,808	877,607
% OF T/P		68.57%	9.96%	6.21%	6.08%	5.89%	0.63%	5.15%	3.89%
MARTINSBURG, WV (613)									
FPDS ICAR	3,923,794	2,259,646	133,430	371,199	75,344	176,866	98,296	207,573	223,226
FPDS SOCAR	1,941,206	1,048,028	39,974	0	103,243	89,874	16,000	25,524	
PURCHASE CARD									
TOTAL	5,865,000	3,307,674	173,404	371,199	178,587	266,740	114,296	233,097	223,226
% OF T/P		56.40%	2.96%	6.33%	3.04%	4.55%	1.95%	3.97%	3.81%
WASHINGTON, DC (688)									
FPDS ICAR	7,222,571	5,101,879	2,722,162	1,412,119	2,117,159	1,096,392	236,632	812,880	1,220,833
FPDS SOCAR	3,476,486	1,897,801	195,649	73,151	226,124	296,785	92,716	44,056	
PURCHASE CARD									
TOTAL	10,699,057	6,999,680	2,917,811	1,485,270	2,343,283	1,393,177	329,348	856,936	1,220,833
% OF T/P		65.42%	27.27%	13.88%	21.90%	13.02%	3.08%	8.01%	11.41%
TOTAL VISN 5									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	14,579,364	9,782,279	3,758,233	3,154,975	2,601,996	1,428,576	387,808	2,116,464	2,321,666
FPDS SOCAR	24,561,824	16,006,595	1,581,427	103,986	1,292,444	1,560,621	198,395	136,377	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	39,141,188	25,788,874	5,339,660	3,258,961	3,894,440	2,989,197	586,203	2,252,841	2,321,666
% OF T/P		65.89%	13.64%	8.33%	9.95%	7.64%	1.50%	5.76%	5.93%



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VISN 6 -- The Mid-Atlantic Network									
VISN 6 (246)									
FPDS ICAR	51,476,720	20,559,501	244,517	5,839,740	6,100,609	1,595,594	602,774	2,130,995	2,850,245
FPDS SOCAR									
PURCHASE CARD									
TOTAL	51,476,720	20,559,501	244,517	5,839,740	6,100,609	1,595,594	602,774	2,130,995	2,850,245
% OF T/P		39.94%	0.48%	11.34%	11.85%	3.10%	1.17%	4.14%	5.54%
BECKLEY, WV (517)									
FPDS ICAR	39,752	39,752	39,752	39,752					
FPDS SOCAR	850,038	759,566	0	0	0	0	0	0	
PURCHASE CARD									
TOTAL	889,790	799,318	39,752	39,752	0	0	0	0	0
% OF T/P		89.83%	4.47%	4.47%	0.00%	0.00%	0.00%	0.00%	0.00%
DURHAM, NC (558)									
FPDS ICAR									
FPDS SOCAR									
PURCHASE CARD									
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FAYETTEVILLE, NC (565)									
FPDS ICAR	726,286	279,084	163,749	163,749	163,749			163,749	
FPDS SOCAR	3,777,261	2,444,978	10,819	17,154	280,416	215,383	26,143	32,722	
PURCHASE CARD									
TOTAL	4,503,547	2,724,062	174,568	180,903	444,165	215,383	26,143	196,471	0
% OF T/P		60.49%	3.88%	4.02%	9.86%	4.78%	0.58%	4.36%	0.00%



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HAMPTON, VA (590)									
FPDS ICAR									
FPDS SOCAR	4,981,198	2,169,193	112,399	10,855	245,834	393,218	160,278	53,438	
PURCHASE CARD									
TOTAL	4,981,198	2,169,193	112,399	10,855	245,834	393,218	160,278	53,438	0
% OF T/P		43.55%	2.26%	0.22%	4.94%	7.89%	3.22%	1.07%	0.00%
ASHEVILLE, NC (637)									
FPDS ICAR	1,137,644	41,250			41,250				554,892
FPDS SOCAR	4,106,696	1,676,363	172,841	39	320,949	187,696	34,907	54,414	
PURCHASE CARD	77,814	0	0	0	0	0	0	0	1
TOTAL	5,322,154	1,717,613	172,841	39	362,199	187,696	34,907	54,414	554,893
% OF T/P		32.27%	3.25%	0.00%	6.81%	3.53%	0.66%	1.02%	10.43%
RICHMOND, VA (652)									
FPDS ICAR									
FPDS SOCAR	5,307,065	2,006,361	306,354	0	153,808	111,487	0	0	
PURCHASE CARD									
TOTAL	5,307,065	2,006,361	306,354	0	153,808	111,487	0	0	0
% OF T/P		37.81%	5.77%	0.00%	2.90%	2.10%	0.00%	0.00%	0.00%
SALEM, VA (658)									
FPDS ICAR	1,010,629	146,797		43,564					
FPDS SOCAR	4,173,759	2,131,433	65,192	4,153	299,438	201,490	9,039	48,736	
PURCHASE CARD									
TOTAL	5,184,388	2,278,230	65,192	47,717	299,438	201,490	9,039	48,736	0
% OF T/P		43.94%	1.26%	0.92%	5.78%	3.89%	0.17%	0.94%	0.00%



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SALISBURY, NC (659)									
FPDS ICAR									
FPDS SOCAR	1,611,001	984,285	114,900	1,763	55,981	263,585	0	2,000	
PURCHASE CARD									
TOTAL	1,611,001	984,285	114,900	1,763	55,981	263,585	0	2,000	0
% OF T/P		61.10%	7.13%	0.11%	3.47%	16.36%	0.00%	0.12%	0.00%
TOTAL VISN 6									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	54,391,032	21,066,384	448,018	6,086,805	6,305,607	1,595,594	602,774	2,294,744	3,405,137
FPDS SOCAR	24,807,018	12,172,179	782,505	33,964	1,356,426	1,372,859	230,367	191,310	0
PURCHASE CARD	77,814	0	0	0	0	0	0	0	1
TOTAL	79,275,864	33,238,563	1,230,523	6,120,769	7,662,033	2,968,453	833,141	2,486,054	3,405,138
% OF T/P		41.93%	1.55%	7.72%	9.67%	3.74%	1.05%	3.14%	4.30%
VISN 7 -- The Atlanta Network									
VISN 7 CONSOLIDATED CONTRACTING ACTIVITY (247)									
FPDS ICAR	32,921,582	17,279,962	1,128,288	3,691,398	3,415,096	3,756,443	259,242	4,041,408	4,580,527
FPDS SOCAR									
PURCHASE CARD									
TOTAL	32,921,582	17,279,962	1,128,288	3,691,398	3,415,096	3,756,443	259,242	4,041,408	4,580,527
% OF T/P		52.49%	3.43%	11.21%	10.37%	11.41%	0.79%	12.28%	13.91%
ATLANTA, GA (508)									
FPDS ICAR	3,464,494	866,972	181,950		159,465				135,000
FPDS SOCAR	3,902,815	1,628,579	262,134	49,312	125,090	131,989	26,671	6,725	
PURCHASE CARD									
TOTAL	7,367,309	2,495,551	444,084	49,312	284,555	131,989	26,671	6,725	135,000
% OF T/P		33.87%	6.03%	0.67%	3.86%	1.79%	0.36%	0.09%	1.83%



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AUGUSTA, GA (509)									
FPDS ICAR	1,710,731	387,871			39,294				58,327
FPDS SOCAR	10,134,712	5,208,977	183,324	58,890	379,688	541,430	78,994	74,646	
PURCHASE CARD									
TOTAL	11,845,443	5,596,848	183,324	58,890	418,982	541,430	78,994	74,646	58,327
% OF T/P		47.25%	1.55%	0.50%	3.54%	4.57%	0.67%	0.63%	0.49%
BIRMINGHAM, AL (521)									
FPDS ICAR	5,241,794	135,281							
FPDS SOCAR	1,639,976	571,809	57,230	13,936	56,559	1,344	0	0	
PURCHASE CARD									
TOTAL	6,881,770	707,090	57,230	13,936	56,559	1,344	0	0	0
% OF T/P		10.27%	0.83%	0.20%	0.82%	0.02%	0.00%	0.00%	0.00%
CHARLESTON, SC (534)									
FPDS ICAR									
FPDS SOCAR	7,779,032	3,181,669	392,346	21,955	366,031	150,588	58,315	3,217	
PURCHASE CARD									
TOTAL	7,779,032	3,181,669	392,346	21,955	366,031	150,588	58,315	3,217	0
% OF T/P		40.90%	5.04%	0.28%	4.71%	1.94%	0.75%	0.04%	0.00%
COLUMBIA, SC (544)									
FPDS ICAR	144,097								
FPDS SOCAR	8,470,000	4,069,000	141,000	5,000	402,000	303,000	0	5,000	
PURCHASE CARD									
TOTAL	8,614,097	4,069,000	141,000	5,000	402,000	303,000	0	5,000	0
% OF T/P		47.24%	1.64%	0.06%	4.67%	3.52%	0.00%	0.06%	0.00%



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DUBLIN, GA (557)									
FPDS ICAR	1,959,437	1,074,336							
FPDS SOCAR	2,933,695	1,713,879	140,198	18,662	138,877	248,059	9,048	4,853	
PURCHASE CARD									
TOTAL	4,893,132	2,788,215	140,198	18,662	138,877	248,059	9,048	4,853	0
% OF T/P		56.98%	2.87%	0.38%	2.84%	5.07%	0.18%	0.10%	0.00%
MONTGOMERY, AL (619) - INCLUDES TUSKEGEE, AL (680)									
FPDS ICAR	3,694,724	658,914	68,945	68,945	172,432				36,717
FPDS SOCAR	2,315,765	1,144,584	115,179	18,340	78,443	148,983	14,255	25,219	
PURCHASE CARD									
TOTAL	6,010,489	1,803,498	184,124	87,285	250,875	148,983	14,255	25,219	36,717
% OF T/P		30.01%	3.06%	1.45%	4.17%	2.48%	0.24%	0.42%	0.61%
TUSCALOOSA (679)									
FPDS ICAR									
FPDS SOCAR	1,196,774	522,571	54,294	2,544	90,721	12,426	0	0	
PURCHASE CARD									
TOTAL	1,196,774	522,571	54,294	2,544	90,721	12,426	0	0	0
% OF T/P		43.66%	4.54%	0.21%	7.58%	1.04%	0.00%	0.00%	0.00%
TOTAL VISN 7									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	49,136,858	20,403,336	1,379,183	3,760,343	3,786,288	3,756,443	259,242	4,041,408	4,810,571
FPDS SOCAR	38,372,769	18,041,068	1,345,705	188,639	1,637,409	1,537,819	187,283	119,660	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	87,509,627	38,444,404	2,724,888	3,948,982	5,423,697	5,294,262	446,525	4,161,068	4,810,571
% OF T/P		43.93%	3.11%	4.51%	6.20%	6.05%	0.51%	4.75%	5.50%



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VISN 8 -- VA Sunshine Healthcare Network									
BAY PINES, FL (516)									
FPDS ICAR	2,961,832	1,359,364	718,175	718,175	72,375	108,300		648,025	34,800
FPDS SOCAR									
PURCHASE CARD									
TOTAL	2,961,832	1,359,364	718,175	718,175	72,375	108,300	0	648,025	34,800
% OF T/P		45.90%	24.25%	24.25%	2.44%	3.66%	0.00%	21.88%	1.17%
MIAMI, FL (546)									
FPDS ICAR	30,204,544	12,961,553	1,020,664	2,987,718	499,227	401,515			1,143,240
FPDS SOCAR	12,338,713	6,257,706	193,485	14,770	455,317	112,521	38,527	0	
PURCHASE CARD									
TOTAL	42,543,257	19,219,259	1,214,149	3,002,488	954,544	514,036	38,527	0	1,143,240
% OF T/P		45.18%	2.85%	7.06%	2.24%	1.21%	0.09%	0.00%	2.69%
WEST PALM BEACH, FL (548)									
FPDS ICAR	4,836,245	1,759,407	59,500		777,645				
FPDS SOCAR									
PURCHASE CARD									
TOTAL	4,836,245	1,759,407	59,500	0	777,645	0	0	0	0
% OF T/P		36.38%	1.23%	0.00%	16.08%	0.00%	0.00%	0.00%	0.00%
GAINESVILLE, FL (573) INCLUDES LAKE CITY (594)									
FPDS ICAR	4,383,563	1,210,396	26,750		115,224				74,800
FPDS SOCAR	16,009,866	6,084,054	1,370,340	104,342	852,726	401,876	69,274	22,060	
PURCHASE CARD									
TOTAL	20,393,429	7,294,450	1,397,090	104,342	967,950	401,876	69,274	22,060	74,800
% OF T/P		35.77%	6.85%	0.51%	4.75%	1.97%	0.34%	0.11%	0.37%



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SAN JUAN, PR (672)									
FPDS ICAR									
FPDS SOCAR	16,267,905	6,068,366	2,728,238	56,938	318,225	242,426	0	0	
PURCHASE CARD	5,816,924	3,946,957	2,105,805	0	69,880	102,119	0	0	0
TOTAL	22,084,829	10,015,323	4,834,043	56,938	388,105	344,545	0	0	0
% OF T/P		45.35%	21.89%	0.26%	1.76%	1.56%	0.00%	0.00%	0.00%
TAMPA, FL (673)									
FPDS ICAR	15,075,023	4,878,968	114,253	232,689	745,437	347,467	61,653	98,525	506,859
FPDS SOCAR	8,071,356	3,706,712	60,534	47,885	370,439	218,949	19,146	241,153	
PURCHASE CARD									
TOTAL	23,146,379	8,585,680	174,787	280,574	1,115,876	566,416	80,799	339,678	506,859
% OF T/P		37.09%	0.76%	1.21%	4.82%	2.45%	0.35%	1.47%	2.19%
TOTAL VISN 8									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	57,461,206	22,169,689	1,939,342	3,938,582	2,209,908	857,281	61,653	746,550	1,759,699
FPDS SOCAR	52,687,840	22,116,838	4,352,597	223,935	1,996,707	975,772	126,947	263,213	0
PURCHASE CARD	5,816,924	3,946,957	2,105,805	0	69,880	102,119	0	0	0
TOTAL	115,965,970	48,233,484	8,397,744	4,162,517	4,276,495	1,935,172	188,600	1,009,763	1,759,699
% OF T/P		41.59%	7.24%	3.59%	3.69%	1.67%	0.16%	0.87%	1.52%
VISN 9 -- VA Mid South Healthcare Network									
VISN 9 CONSOLIDATED CONTRACTING ACTIVITY (249)									
FPDS ICAR	13,514,319	4,691,767	131,457	1,242,961	853,226	90,519		601,862	1,019,449
FPDS SOCAR									
PURCHASE CARD									
TOTAL	13,514,319	4,691,767	131,457	1,242,961	853,226	90,519	0	601,862	1,019,449
% OF T/P		34.72%	0.97%	9.20%	6.31%	0.67%	0.00%	4.45%	7.54%



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HUNTINGTON, WV (581)									
FPDS ICAR	6,863,923	1,582,040	56,344	577,460	633,804	97,159	90,000		676,735
FPDS SOCAR	6,372,742	3,540,059	83,415	5,255	298,740	668,999	59,559	81,694	
PURCHASE CARD									
TOTAL	13,236,665	5,122,099	139,759	582,715	932,544	766,158	149,559	81,694	676,735
% OF T/P		38.70%	1.06%	4.40%	7.05%	5.79%	1.13%	0.62%	5.11%
LEXINGTON, KY (596)									
FPDS ICAR	7,214,707	2,231,545	288,767	253,604	196,120	31,164			26,928
FPDS SOCAR	12,159,101	4,888,099	309,247	14,769	327,639	264,836	2,918	29,458	
PURCHASE CARD									
TOTAL	19,373,808	7,119,644	598,014	268,373	523,759	296,000	2,918	29,458	26,928
% OF T/P		36.75%	3.09%	1.39%	2.70%	1.53%	0.02%	0.15%	0.14%
LOUISVILLE, KY (603)									
FPDS ICAR	7,666,793	1,175,441			32,601	53,321			45,224
FPDS SOCAR	10,853,983	4,636,044	185,647	163,917	266,604	465,408	169,048	11,888	
PURCHASE CARD									
TOTAL	18,520,776	5,811,485	185,647	163,917	299,205	518,729	169,048	11,888	45,224
% OF T/P		31.38%	1.00%	0.89%	1.62%	2.80%	0.91%	0.06%	0.24%
MEMPHIS, TN (614)									
FPDS ICAR	7,316,258	159,104			56,460				
FPDS SOCAR	12,331,561	5,486,203	278,988	23,611	320,541	558,372	1,233	6,857	
PURCHASE CARD									
TOTAL	19,647,819	5,645,307	278,988	23,611	377,001	558,372	1,233	6,857	0
% OF T/P		28.73%	1.42%	0.12%	1.92%	2.84%	0.01%	0.03%	0.00%



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MOUNTAIN HOME TN (621)									
FPDS ICAR	10,221,988	2,091,517			117,816	527,906	361,444	35,876	368,287
FPDS SOCAR	8,335,612	4,344,821	70,307	1,064	417,230	251,936	0	73	
PURCHASE CARD									
TOTAL	18,557,600	6,436,338	70,307	1,064	535,046	779,842	361,444	35,949	368,287
% OF T/P		34.68%	0.38%	0.01%	2.88%	4.20%	1.95%	0.19%	1.98%
NASHVILLE, TN (626) - INCLUDES MURFREESBORO, TN (622)									
FPDS ICAR	14,450,587	2,413,944	132,122	556,856	346,405	182,929		42,259	34,800
FPDS SOCAR	22,376,144	9,189,316	535,289	14,617	642,198	531,404	9,025	41,821	
PURCHASE CARD									
TOTAL	36,826,731	11,603,260	667,411	571,473	988,603	714,333	9,025	84,080	34,800
% OF T/P		31.51%	1.81%	1.55%	2.68%	1.94%	0.02%	0.23%	0.09%
TOTAL VISN 9									
GOAL		35.00%	5.00%	5.00%	6.00%	0.00%	3.00%	3.00%	0.00%
FPDS ICAR	67,248,575	14,345,358	608,690	2,630,881	2,236,432	982,999	451,444	679,997	2,171,423
FPDS SOCAR	72,429,143	32,084,542	1,462,893	223,233	2,272,952	2,740,955	241,783	171,791	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	139,677,718	46,429,900	2,071,583	2,854,114	4,509,384	3,723,954	693,227	851,788	2,171,423
% OF T/P		33.24%	1.48%	2.04%	3.23%	2.67%	0.50%	0.61%	1.55%
VISN 10 -- VA Healthcare System of Ohio									
VISN 10 CONSOLIDATED CONTRACTING ACTIVITY (250)									
FPDS ICAR									
FPDS SOCAR									
PURCHASE CARD	1,880,967	1,495,102	116,078	0	174,168	88,898	2,402	0	0
TOTAL	1,880,967	1,495,102	116,078	0	174,168	88,898	2,402	0	0
% OF T/P		79.49%	6.17%	0.00%	9.26%	4.73%	0.13%	0.00%	0.00%



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CHILLICOTHE, OH (538)									
FPDS ICAR	4,927,162	1,555,739	33,262	190,086	315,712	306,475			167,338
FPDS SOCAR	2,898,098	1,552,422	71,784	3,496	160,565	131,737	65,420	8,179	
PURCHASE CARD									
TOTAL	7,825,260	3,108,161	105,046	193,582	476,277	438,212	65,420	8,179	167,338
% OF T/P		39.72%	1.34%	2.47%	6.09%	5.60%	0.84%	0.10%	2.14%
CINCINNATI, OH (539)									
FPDS ICAR	2,347,192	1,293,292	405,021	405,021	545,477			357,437	187,431
FPDS SOCAR	3,002,991	1,680,748	161,081	27,271	440,521	707,720	478,292	893,723	
PURCHASE CARD									
TOTAL	5,350,183	2,974,040	566,102	432,292	985,998	707,720	478,292	1,251,160	187,431
% OF T/P		55.59%	10.58%	8.08%	18.43%	13.23%	8.94%	23.39%	3.50%
CLEVELAND, OH (541)									
FPDS ICAR	27,606,156	5,468,203	512,291	484,068	723,198	118,215	33,099	429,646	1,488,360
FPDS SOCAR	9,125,084	5,228,060	221,532	7,407	207,776	113,958	2,464	4,661	
PURCHASE CARD	10,697,057	6,043,435	189,620	0	538,510	121,286	688	0	0
TOTAL	47,428,297	16,739,698	923,443	491,475	1,469,484	353,459	36,251	434,307	1,488,360
% OF T/P		35.29%	1.95%	1.04%	3.10%	0.75%	0.08%	0.92%	3.14%
DAYTON, OH (552)									
FPDS ICAR	10,964,569	2,157,849	56,481	29,981	108,841	179,512			413,052
FPDS SOCAR	2,966,253	2,474,647	73,381	0	215,608	66,567	25,265	764	
PURCHASE CARD									
TOTAL	13,930,822	4,632,496	129,862	29,981	324,449	246,079	25,265	764	413,052
% OF T/P		33.25%	0.93%	0.22%	2.33%	1.77%	0.18%	0.01%	2.97%
COLUMBUS, OH (757)									
FPDS ICAR	6,466,542	3,534,015		652,530	302,506	574,170		229,390	1,569,277
FPDS SOCAR	2,031,754	924,041	64,706	7,749	213,383	63,865	0	13,010	
PURCHASE CARD									
TOTAL	8,498,296	4,458,056	64,706	660,279	515,889	638,035	0	242,400	1,569,277
% OF T/P		52.46%	0.76%	7.77%	6.07%	7.51%	0.00%	2.85%	18.47%



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TOTAL VISN 10									
GOAL		35.00%	5.00%	5.00%	6.00%	0.00%	3.00%	3.00%	0.00%
FPDS ICAR	52,311,620	14,009,099	1,007,055	1,761,685	1,995,734	1,178,372	33,099	1,016,473	3,825,458
FPDS SOCAR	20,024,180	11,859,918	592,484	45,923	1,237,853	1,083,847	571,441	920,337	0
PURCHASE CARD	12,578,024	7,538,537	305,698	0	712,678	210,184	3,090	0	0
TOTAL	84,913,824	33,407,554	1,905,237	1,807,608	3,946,265	2,472,403	607,630	1,936,810	3,825,458
% OF T/P		39.34%	2.24%	2.13%	4.65%	2.91%	0.72%	2.28%	4.51%
VISN 11 -- Veterans In Partnership									
ANN ARBOR, MI (506)									
FPDS ICAR	653,747	150,399	10,685	47,354				10,685	26,985
FPDS SOCAR	4,175,710	1,732,407	142,365	6,961	259,603	118,599	50,161	0	
PURCHASE CARD	5,627,243	3,080,923	524,434	2,839	340,335	220,729	0	0	0
TOTAL	10,456,700	4,963,729	677,484	57,154	599,938	339,328	50,161	10,685	26,985
% OF T/P		47.47%	6.48%	0.55%	5.74%	3.25%	0.48%	0.10%	0.26%
BATTLE CREEK, MI (515)									
FPDS ICAR	834,475	765,506			30,860	239,518			172,311
FPDS SOCAR	1,727,990	1,013,923	179,400	116,702	101,679	202,608	15,032	12,883	
PURCHASE CARD	3,032,036	1,479,714	91,043	0	143,901	180,319	46,673	23,118	4,542
TOTAL	5,594,501	3,259,143	270,443	116,702	276,440	622,445	61,705	36,001	176,853
% OF T/P		58.26%	4.83%	2.09%	4.94%	11.13%	1.10%	0.64%	3.16%
DANVILLE, IL (550)									
FPDS ICAR	3,051,070	1,062,429							
FPDS SOCAR	4,856,250	1,561,504	15,202	0	207,449	201,279	7,778	16,599	
PURCHASE CARD	5,351,906	3,299,039	204,506	0	329,951	231,182	14,601	107,671	0
TOTAL	13,259,226	5,922,972	219,708	0	537,400	432,461	22,379	124,270	0
% OF T/P		44.67%	1.66%	0.00%	4.05%	3.26%	0.17%	0.94%	0.00%



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DETROIT, MI (553)									
FPDS ICAR	2,110,784	354,239	103,423						103,423
FPDS SOCAR	2,186,228	1,050,030	101,656	283,865	155,168	140,220	140,220	89,818	
PURCHASE CARD	2,121,313	1,081,347	22,754	2,282	116,033	78,527	25,933	352	9,771
TOTAL	6,418,325	2,485,616	227,833	286,147	271,201	218,747	166,153	90,170	113,194
% OF T/P		38.73%	3.55%	4.46%	4.23%	3.41%	2.59%	1.40%	1.76%
INDIANAPOLIS, IN (583)									
FPDS ICAR	24,327,725	3,484,113	67,534	235,837	142,549	96,892			663,222
FPDS SOCAR	4,352,991	1,882,633	85,740	1,038,886	119,850	94,286	5,683	12,999	
PURCHASE CARD	10,086,095	3,799,032	93,734	0	400,678	481,223	1,661	13,258	0
TOTAL	38,766,811	9,165,778	247,008	1,274,723	663,077	672,401	7,344	26,257	663,222
% OF T/P		23.64%	0.64%	3.29%	1.71%	1.73%	0.02%	0.07%	1.71%
MARION, IN (610) INCLUDES FT WAYNE, IN									
FPDS ICAR	4,936,533	185,584	9,314		31,257			59,875	158,859
FPDS SOCAR	1,925,201	816,859	203,298	10,311	107,670	98,470	33,081	19,962	
PURCHASE CARD	1,697,454	561,098	91,846	0	105,302	129,491	2,323	3,798	0
TOTAL	8,559,188	1,563,541	304,458	10,311	244,229	227,961	35,404	83,635	158,859
% OF T/P		18.27%	3.56%	0.12%	2.85%	2.66%	0.41%	0.98%	1.86%
SAGINAW, MI (655)									
FPDS ICAR	5,117,559	3,696,592	28,902	547,538	86,510			440,412	107,126
FPDS SOCAR	1,243,240	631,788	67,172	76,700	188,862	31,262	0	22,457	
PURCHASE CARD	895,097	497,143	17,866	0	73,888	46,414	24,004	6,767	0
TOTAL	7,255,896	4,825,523	113,940	624,238	349,260	77,676	24,004	469,636	107,126
% OF T/P		66.50%	1.57%	8.60%	4.81%	1.07%	0.33%	6.47%	1.48%



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TOTAL VISN 11									
GOAL		35.00%	5.00%	5.00%	6.00%	0.00%	3.00%	3.00%	0.00%
FPDS ICAR	41,031,893	9,698,860	219,857	830,729	291,176	336,410	0	510,972	1,231,926
FPDS SOCAR	20,467,610	8,689,144	794,833	1,533,425	1,140,281	886,724	251,955	174,718	0
PURCHASE CARD	28,811,144	13,798,296	1,046,183	5,121	1,510,088	1,367,885	115,195	154,964	14,313
TOTAL	90,310,647	32,186,300	2,060,873	2,369,275	2,941,545	2,591,019	367,150	840,654	1,246,239
% OF T/P		35.64%	2.28%	2.62%	3.26%	2.87%	0.41%	0.93%	1.38%
VISN 12 -- The Great Lakes Health Care System									
MILWAUKEE (CSC), WI (69D) - TOTALS INCLUDE CHICAGO (LAKESIDE AND WESTSIDE); HINES; IRON MOUNTAIN; MADISON; MILWAUKEE; NORTH CHICAGO; AND TAHOMA									
GOAL		35.00%	5.00%	5.00%	6.00%	0.00%	3.00%	3.00%	0.00%
FPDS ICAR	81,216,210	21,078,359	2,936,709	7,341,382	4,631,745	3,221,876	34,672	1,754,374	3,628,005
FPDS SOCAR	16,920,577	6,935,822	442,813	1,037,062	686,775	463,752	15,273	196,198	
PURCHASE CARD									
TOTAL	98,136,787	28,014,181	3,379,522	8,378,444	5,318,520	3,685,628	49,945	1,950,572	3,628,005
% OF T/P		28.55%	3.44%	8.54%	5.42%	3.76%	0.05%	1.99%	3.70%
>>> VISN 13 & VISN 14 have been consolidated and are reported as VISN 23 <<<									
VISN 15 -- VA Heartland Network									
VISN 15 CONSOLIDATED CONTRACTING (255)									
FPDS ICAR	13,014,862	6,934,853	449,104	3,840,103	1,502,960	1,342,467		7,090	2,579,452
FPDS SOCAR									
PURCHASE CARD									
TOTAL	13,014,862	6,934,853	449,104	3,840,103	1,502,960	1,342,467	0	7,090	2,579,452
% OF T/P		53.28%	3.45%	29.51%	11.55%	10.31%	0.00%	0.05%	19.82%



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KANSAS CITY, MO (589) INCLUDES WITCHITA (452); COLUMBIA (543) AND TOPEKA (677)									
FPDS ICAR									
FPDS SOCAR									
PURCHASE CARD									
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MARION, IL (609)									
FPDS ICAR									
FPDS SOCAR									
PURCHASE CARD									
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ST. LOUIS, MO (657) INCLUDES POPLAR BLUFF (647)									
FPDS ICAR	1,156,328	1,156,328							
FPDS SOCAR									
PURCHASE CARD									
TOTAL	1,156,328	1,156,328	0	0	0	0	0	0	0
% OF T/P		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 15									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	14,171,190	8,091,182	449,104	3,840,103	1,502,960	1,342,467	0	7,090	2,579,452
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	14,171,190	8,091,182	449,104	3,840,103	1,502,960	1,342,467	0	7,090	2,579,452
% OF T/P		57.10%	3.17%	27.10%	10.61%	9.47%	0.00%	0.05%	18.20%



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VISN 16 -- South Central VA Healthcare Network									
ALEXANDRIA, LA (502)									
FPDS ICAR	3,036,482	380,241		8,070	163,375	29,542		8,070	63,664
FPDS SOCAR	2,550,676	1,374,026	140,247	0	66,104	110,581	170	30,143	
PURCHASE CARD	2,021,481	630,851	94,234	0	58,935	81,378	170	30,143	0
TOTAL	7,608,639	2,385,118	234,481	8,070	288,414	221,501	340	68,356	63,664
% OF T/P		31.35%	3.08%	0.11%	3.79%	2.91%	0.00%	0.90%	0.84%
BILOXI, MS (520)									
FPDS ICAR									
FPDS SOCAR	2,191,278	911,937	98,273	29,606	165,537	49,829	9,510	42,287	
PURCHASE CARD	4,006,114	2,748,698	44,624	0	277,341	24,630	10,602	266	0
TOTAL	6,197,392	3,660,635	142,897	29,606	442,878	74,459	20,112	42,553	0
% OF T/P		59.07%	2.31%	0.48%	7.15%	1.20%	0.32%	0.69%	0.00%
FAYETTEVILLE, AR (564)									
FPDS ICAR	5,745,834	407,928		178,746	25,836			178,746	65,769
FPDS SOCAR	5,159	1,219	133	17	101	137	0	31	
PURCHASE CARD									
TOTAL	5,750,993	409,147	133	178,763	25,937	137	0	178,777	65,769
% OF T/P		7.11%	0.00%	3.11%	0.45%	0.00%	0.00%	3.11%	1.14%
HOUSTON, TX (580)									
FPDS ICAR	27,276,972	4,583,254	392,244	826,288	676,808	1,290,888	275,597	955,643	1,410,104
FPDS SOCAR	18,793,084	9,044,796	934,744	0	1,051,722	1,562,590	759,722	100,727	
PURCHASE CARD									
TOTAL	46,070,056	13,628,050	1,326,988	826,288	1,728,530	2,853,478	1,035,319	1,056,370	1,410,104
% OF T/P		29.58%	2.88%	1.79%	3.75%	6.19%	2.25%	2.29%	3.06%



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JACKSON, MS (586)									
FPDS ICAR	1,198,320	241,631			40,168				
FPDS SOCAR	6,665,268	2,934,775	483,515	20,217	243,041	446,838	0	0	
PURCHASE CARD									
TOTAL	7,863,588	3,176,406	483,515	20,217	283,209	446,838	0	0	0
% OF T/P		40.39%	6.15%	0.26%	3.60%	5.68%	0.00%	0.00%	0.00%
LITTLE ROCK, AR (598)									
FPDS ICAR	26,250,768	13,325,926	5,881,929	5,024,226	5,182,763	208,262	76,355	166,070	1,362,771
FPDS SOCAR	8,318,695	2,790,239	315,159	47,963	305,754	162,324	4,045	45,823	
PURCHASE CARD	5,798,183	2,531,992	46,250	0	85,756	151,803	16,954	1,867	0
TOTAL	40,367,646	18,648,157	6,243,338	5,072,189	5,574,273	522,389	97,354	213,760	1,362,771
% OF T/P		46.20%	15.47%	12.56%	13.81%	1.29%	0.24%	0.53%	3.38%
MUSKOGEE, OK (623)									
FPDS ICAR	6,701,774	1,815,309		26,275	72,648	600,622		342,167	26,275
FPDS SOCAR	1,713,872	699,412	173,149	49,704	84,296	195,081	34,977	95,353	
PURCHASE CARD									
TOTAL	8,415,646	2,514,721	173,149	75,979	156,944	795,703	34,977	437,520	26,275
% OF T/P		29.88%	2.06%	0.90%	1.86%	9.46%	0.42%	5.20%	0.31%
NEW ORLEANS, LA (629)									
FPDS ICAR	3,432,191	95,464							
FPDS SOCAR	3,964,887	1,895,612	179,344	0	235,585	35,922	57	62,917	
PURCHASE CARD									
TOTAL	7,397,078	1,991,076	179,344	0	235,585	35,922	57	62,917	0
% OF T/P		26.92%	2.42%	0.00%	3.18%	0.49%	0.00%	0.85%	0.00%



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OKLAHOMA CITY, OK (635)									
FPDS ICAR									
FPDS SOCAR	1,923,430	808,523	46,013	5,283	68,170	11,885	149	37,611	
PURCHASE CARD									
TOTAL	1,923,430	808,523	46,013	5,283	68,170	11,885	149	37,611	0
% OF T/P		42.04%	2.39%	0.27%	3.54%	0.62%	0.01%	1.96%	0.00%
SHREVEPORT, LA (667)									
FPDS ICAR	10,462,733	1,466,099	40,162	751,695	282,504	752,523	156,875		497,858
FPDS SOCAR	2,512,200	965,177	133,657	88,204	149,191	153,948	51,985	77,918	
PURCHASE CARD	804,481	804,481	0	16,127	620,033	88,458	0	0	0
TOTAL	13,779,414	3,235,757	173,819	856,026	1,051,728	994,929	208,860	77,918	497,858
% OF T/P		23.48%	1.26%	6.21%	7.63%	7.22%	1.52%	0.57%	3.61%
TOTAL VISN 16									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	84,105,074	22,315,852	6,314,335	6,815,300	6,444,103	2,881,837	508,827	1,650,695	3,426,442
FPDS SOCAR	48,638,549	21,425,716	2,504,234	240,994	2,369,501	2,729,135	860,615	492,810	0
PURCHASE CARD	12,630,259	6,716,022	185,108	16,127	1,042,065	346,269	27,726	32,276	0
TOTAL	145,373,882	50,457,590	9,003,677	7,072,421	9,855,669	5,957,241	1,397,168	2,175,781	3,426,442
% OF T/P		34.71%	6.19%	4.86%	6.78%	4.10%	0.96%	1.50%	2.36%
VISN 17 -- VA Heart of Texas Health Care Network									
VISN 17 (257)									
FPDS ICAR									
FPDS SOCAR									
PURCHASE CARD									
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%



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DALLAS, TX (549) - INCLUDES BONHAM, TX									
FPDS ICAR	170,950,999	55,873,770	15,425,181	11,352,106	1,571,092	27,964,126	86,150	3,462,219	6,792,710
FPDS SOCAR	19,203,344	10,975,186	880,155	867,584	1,134,441	1,409,179	112,108	459,817	
PURCHASE CARD	13,262,192	7,431,135	134,347	134,350	333,539	934,107	20,167	18,162	0
TOTAL	203,416,535	74,280,091	16,439,683	12,354,040	3,039,072	30,307,412	218,425	3,940,198	6,792,710
% OF T/P		36.52%	8.08%	6.07%	1.49%	14.90%	0.11%	1.94%	3.34%
SAN ANTONIO, TX (671) - INCLUDES KERRVILLE, TX									
FPDS ICAR	41,467,192	11,791,094	1,718,110	5,214,822	674,385	2,007,835	191,315	1,111,403	2,192,689
FPDS SOCAR	12,538,278	4,992,264	576,339	101,889	675,387	403,839	32,138	145,911	
PURCHASE CARD									
TOTAL	54,005,470	16,783,358	2,294,449	5,316,711	1,349,772	2,411,674	223,453	1,257,314	2,192,689
% OF T/P		31.08%	4.25%	9.84%	2.50%	4.47%	0.41%	2.33%	4.06%
TEMPLE, TX (674) - INCLUDES MARLIN AND WACO, TX									
FPDS ICAR	36,761,973	12,802,679	488,731	1,676,722	558,261	118,461	40,371	1,031,955	130,524
FPDS SOCAR	5,003,695	2,818,622	680,045	260,895	473,100	688,740	523,405	25,211	
PURCHASE CARD									
TOTAL	41,765,668	15,621,301	1,168,776	1,937,617	1,031,361	807,201	563,776	1,057,166	130,524
% OF T/P		37.40%	2.80%	4.64%	2.47%	1.93%	1.35%	2.53%	0.31%
TOTAL VISN 17									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	249,180,164	80,467,543	17,632,022	18,243,650	2,803,737	30,090,421	317,836	5,605,576	9,115,923
FPDS SOCAR	36,745,317	18,786,072	2,136,539	1,230,368	2,282,928	2,501,758	667,651	630,939	0
PURCHASE CARD	13,262,192	7,431,135	134,347	134,350	333,539	934,107	20,167	18,162	0
TOTAL	299,187,673	106,684,750	19,902,908	19,608,368	5,420,204	33,526,286	1,005,654	6,254,677	9,115,923
% OF T/P		35.66%	6.65%	6.55%	1.81%	11.21%	0.34%	2.09%	3.05%



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VISN 18 -- VA Southwest Health Care Network									
ALBUQUERQUE, NM (501)									
FPDS ICAR	8,746,670	1,520,074	185,380	307,066	363,749	387,154			456,854
FPDS SOCAR	5,518,895	2,427,790	405,028	1,500	300,068	159,021	0	15,000	
PURCHASE CARD									
TOTAL	14,265,565	3,947,864	590,408	308,566	663,817	546,175	0	15,000	456,854
% OF T/P		27.67%	4.14%	2.16%	4.65%	3.83%	0.00%	0.11%	3.20%
AMARILLO, TX (504)									
FPDS ICAR	450,164	193,385		76,901				76,901	
FPDS SOCAR	1,277,684	556,564	28,464	10,875	100,632	50,978	2,693	20,103	
PURCHASE CARD									
TOTAL	1,727,848	749,949	28,464	87,776	100,632	50,978	2,693	97,004	0
% OF T/P		43.40%	1.65%	5.08%	5.82%	2.95%	0.16%	5.61%	0.00%
BIG SPRING, TX (519)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR									
PURCHASE CARD									
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
PHOENIX, AZ (644)									
FPDS ICAR									
FPDS SOCAR	12,255,100	5,740,232	802,452	48,329	957,318	438,635	56,535	113,135	
PURCHASE CARD									
TOTAL	12,255,100	5,740,232	802,452	48,329	957,318	438,635	56,535	113,135	0
% OF T/P		46.84%	6.55%	0.39%	7.81%	3.58%	0.46%	0.92%	0.00%



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PRESCOTT, AZ (649)									
FPDS ICAR									
FPDS SOCAR	1,827,961	928,536	40,761	70,073	154,921	91,963	4,998	55,073	
PURCHASE CARD									
TOTAL	1,827,961	928,536	40,761	70,073	154,921	91,963	4,998	55,073	0
% OF T/P		50.80%	2.23%	3.83%	8.48%	5.03%	0.27%	3.01%	0.00%
TUCSON, AZ (678)									
FPDS ICAR									
FPDS SOCAR	4,899,624	2,234,919	267,395	19,840	324,873	255,178	139	0	
PURCHASE CARD	11,759,464	388,207	454,500	0	360,546	374,097	5,215	68,319	0
TOTAL	16,659,088	2,623,126	721,895	19,840	685,419	629,275	5,354	68,319	0
% OF T/P		15.75%	4.33%	0.12%	4.11%	3.78%	0.03%	0.41%	0.00%
EL PASO, TX (756)									
FPDS ICAR	288,408	188,427	0	150,000		150,000			29,641
FPDS SOCAR	298,926	117,862	25,915	22,355	8,554	32,062	25,497	0	
PURCHASE CARD									
TOTAL	587,334	306,289	25,915	172,355	8,554	182,062	25,497	0	29,641
% OF T/P		52.15%	4.41%	29.35%	1.46%	31.00%	4.34%	0.00%	5.05%
TOTAL VISN 18									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	9,485,242	1,901,886	185,380	533,967	363,749	537,154	0	76,901	486,495
FPDS SOCAR	26,078,190	12,005,903	1,570,015	172,972	1,846,366	1,027,837	89,862	203,311	0
PURCHASE CARD	11,759,464	388,207	454,500	0	360,546	374,097	5,215	68,319	0
TOTAL	47,322,896	14,295,996	2,209,895	706,939	2,570,661	1,939,088	95,077	348,531	486,495
% OF T/P		30.21%	4.67%	1.49%	5.43%	4.10%	0.20%	0.74%	1.03%



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VISN 19 -- Rocky Mountain Network									
VISN 19 (259)									
FPDS ICAR	280,218								
FPDS SOCAR									
PURCHASE CARD									
TOTAL	280,218	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FT. HARRISON, MT (436) - INCLUDES MILES CITY, MT (617)									
FPDS ICAR	2,167,734	1,467,703	129,030	391,802	4,475	310,170	0	0	388,869
FPDS SOCAR	1,350,530	785,582	5,342	6,316	48,583	244,281	1,025	0	
PURCHASE CARD									
TOTAL	3,518,264	2,253,285	134,372	398,118	53,058	554,451	1,025	0	388,869
% OF T/P		64.05%	3.82%	11.32%	1.51%	15.76%	0.03%	0.00%	11.05%
CHEYENNE, WY (442)									
FPDS ICAR									
FPDS SOCAR	527,127	233,900	35,814	2,424	133,432	141,614	21,858	39,616	
PURCHASE CARD									
TOTAL	527,127	233,900	35,814	2,424	133,432	141,614	21,858	39,616	0
% OF T/P		44.37%	6.79%	0.46%	25.31%	26.87%	4.15%	7.52%	0.00%
DENVER, CO (554) INCLUDES FT. LYON (567)									
FPDS ICAR	1,534,202	1,026,667	35,892	170,490	33,333				
FPDS SOCAR	7,961,968	2,576,873	113,056	22,427	273,560	161,218	0	53,534	
PURCHASE CARD	12,345,983	4,284,927	91,200	0	280,493	161,539	7,197	35,256	0
TOTAL	21,842,153	7,888,467	240,148	192,917	587,386	322,757	7,197	88,790	0
% OF T/P		36.12%	1.10%	0.88%	2.69%	1.48%	0.03%	0.41%	0.00%



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GRAND JUNCTION, CO (575)									
FPDS ICAR	3,343,925	1,075,934	178,895	178,895	115,834	387,639		23,701	89,740
FPDS SOCAR	1,042,917	327,895	45,444	16,645	78,573	48,913	6,085	478	
PURCHASE CARD									
TOTAL	4,386,842	1,403,829	224,339	195,540	194,407	436,552	6,085	24,179	89,740
% OF T/P		32.00%	5.11%	4.46%	4.43%	9.95%	0.14%	0.55%	2.05%
SALT LAKE CITY, UT (660)									
FPDS ICAR	1,654,578	581,276		77,170	27,502	27,000			27,000
FPDS SOCAR	9,479,338	3,066,735	75,404	107,555	181,477	130,212	9,748	62,552	
PURCHASE CARD									
TOTAL	11,133,916	3,648,011	75,404	184,725	208,979	157,212	9,748	62,552	27,000
% OF T/P		32.76%	0.68%	1.66%	1.88%	1.41%	0.09%	0.56%	0.24%
SHERIDAN, WY (666)									
FPDS ICAR	1,260,532	245,632	78,598	140,661	100,724	78,598			100,724
FPDS SOCAR	1,111,335	728,811	55,661	11,097	53,643	68,835	22,397	7,764	
PURCHASE CARD									
TOTAL	2,371,867	974,443	134,259	151,758	154,367	147,433	22,397	7,764	100,724
% OF T/P		41.08%	5.66%	6.40%	6.51%	6.22%	0.94%	0.33%	4.25%
TOTAL VISN 19									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	10,241,190	4,397,211	422,415	959,017	281,868	803,407	0	23,701	606,333
FPDS SOCAR	21,473,215	7,719,796	330,721	166,464	769,268	795,073	61,113	163,944	0
PURCHASE CARD	12,345,983	4,284,927	91,200	0	280,493	161,539	7,197	35,256	0
TOTAL	44,060,388	16,401,934	844,336	1,125,481	1,331,629	1,760,019	68,310	222,901	606,333
% OF T/P		37.23%	1.92%	2.55%	3.02%	3.99%	0.16%	0.51%	1.38%



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VISN 20 -- Northwest Network									
ANCHORAGE, AL (463)									
FPDS ICAR	958,141	694,074	355,846	355,846	327,199	143,228	85,086		366,875
FPDS SOCAR									
PURCHASE CARD									
TOTAL	958,141	694,074	355,846	355,846	327,199	143,228	85,086	0	366,875
% OF T/P		72.44%	37.14%	37.14%	34.15%	14.95%	8.88%	0.00%	38.29%
BOISE, ID (531)									
FPDS ICAR	6,739,858	1,565,711	158,577	158,577	106,632	34,828			471,863
FPDS SOCAR	3,418,498	1,971,816	293,716	154,226	159,510	165,633	26,027	23,757	
PURCHASE CARD	4,080,579	3,513,420	161,566	0	212,144	168,516	11,042	11,799	0
TOTAL	14,238,935	7,050,947	613,859	312,803	478,286	368,977	37,069	35,556	471,863
% OF T/P		49.52%	4.31%	2.20%	3.36%	2.59%	0.26%	0.25%	3.31%
PORTLAND, OR (648)									
FPDS ICAR	19,092,593	4,303,845	1,029,597	1,383,804	83,084	113,937	92,037		136,229
FPDS SOCAR	8,181,477	2,101,639	116,147	67,459	171,121	159,176	25,514	49,011	
PURCHASE CARD									
TOTAL	27,274,070	6,405,484	1,145,744	1,451,263	254,205	273,113	117,551	49,011	136,229
% OF T/P		23.49%	4.20%	5.32%	0.93%	1.00%	0.43%	0.18%	0.50%
ROSEBURG, OR (653)									
FPDS ICAR	2,388,925	454,060			51,973	128,508			47,836
FPDS SOCAR	2,460,358	1,224,115	72,563	0	145,945	165,102	803	0	
PURCHASE CARD									
TOTAL	4,849,283	1,678,175	72,563	0	197,918	293,610	803	0	47,836
% OF T/P		34.61%	1.50%	0.00%	4.08%	6.05%	0.02%	0.00%	0.99%



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PUGET SOUND HCS (663)									
FPDS ICAR	20,863,799	5,970,735	927,817	3,732,305	129,060	66,224		1,025,819	927,817
FPDS SOCAR	13,479,107	6,033,275	440,365	32,304	734,072	541,767	64,289	257,544	
PURCHASE CARD									
TOTAL	34,342,906	12,004,010	1,368,182	3,764,609	863,132	607,991	64,289	1,283,363	927,817
% OF T/P		34.95%	3.98%	10.96%	2.51%	1.77%	0.19%	3.74%	2.70%
SPOKANE, WA (668)									
FPDS ICAR	7,509,870	2,280,643	83,358	648,276	78,441	129,821			304,154
FPDS SOCAR	2,507,972	1,082,072	128,290	40,678	124,919	164,211	25,162	5,486	
PURCHASE CARD									
TOTAL	10,017,842	3,362,715	211,648	688,954	203,360	294,032	25,162	5,486	304,154
% OF T/P		33.57%	2.11%	6.88%	2.03%	2.94%	0.25%	0.05%	3.04%
WALLA WALLA, WA (687)									
FPDS ICAR									
FPDS SOCAR									
PURCHASE CARD									
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
VA Southern Oregon Rehabilitaion Center and Clinics (692)									
FPDS ICAR	1,593,807	1,544,655	64,209	1,419,373	37,930	1,002,753	888,881	139,578	925,998
FPDS SOCAR	473,563	318,995	6,099	4,627	40,006	22,317	6,607	56,954	
PURCHASE CARD	539,191	44,072	3,230	0	20,301	15,303	1,547	5,238	0
TOTAL	2,606,561	1,907,722	73,538	1,424,000	98,237	1,040,373	897,035	201,770	925,998
% OF T/P		73.19%	2.82%	54.63%	3.77%	39.91%	34.41%	7.74%	35.53%



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TOTAL VISN 20									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	59,146,993	16,813,724	2,619,404	7,698,181	814,319	1,619,298	1,066,004	1,165,397	3,180,772
FPDS SOCAR	30,520,975	12,731,912	1,057,180	299,294	1,375,573	1,218,206	148,402	392,752	0
PURCHASE CARD	4,619,770	3,557,492	164,796	0	232,445	183,819	12,589	17,037	0
TOTAL	94,287,738	33,103,128	3,841,380	7,997,475	2,422,337	3,021,323	1,226,995	1,575,186	3,180,772
% OF T/P		35.11%	4.07%	8.48%	2.57%	3.20%	1.30%	1.67%	3.37%
VISN 21 -- Sierra Pacific Network									
VISN 21 CONSOLIDATED CONTRACTING (261) - PALO ALTO, CA									
FPDS ICAR	3,894,701	1,384,978		231,056	145,791	81,605		530,529	262,569
FPDS SOCAR									
PURCHASE CARD									
TOTAL	3,894,701	1,384,978	0	231,056	145,791	81,605	0	530,529	262,569
% OF T/P		35.56%	0.00%	5.93%	3.74%	2.10%	0.00%	13.62%	6.74%
PASAY CITY, PHILIPPINES (358)									
FPDS ICAR									
FPDS SOCAR	488,294	3,252	0	0	327	0	0	0	
PURCHASE CARD									
TOTAL	488,294	3,252	0	0	327	0	0	0	0
% OF T/P		0.67%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%
HONOLULU, HI (459)									
FPDS ICAR									
FPDS SOCAR	1,452,773	785,130	159,350	125,848	118,288	70,935	2,399	0	
PURCHASE CARD									
TOTAL	1,452,773	785,130	159,350	125,848	118,288	70,935	2,399	0	0
% OF T/P		54.04%	10.97%	8.66%	8.14%	4.88%	0.17%	0.00%	0.00%



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FRESNO, CA (570)									
FPDS ICAR									
FPDS SOCAR	1,527,524	756,398	25,090	0	65,749	17,861	0	0	
PURCHASE CARD									
TOTAL	1,527,524	756,398	25,090	0	65,749	17,861	0	0	0
% OF T/P		49.52%	1.64%	0.00%	4.30%	1.17%	0.00%	0.00%	0.00%
PLEASANT HILL, CA (612)									
FPDS ICAR									
FPDS SOCAR	2,626,318	1,581,109	122,382	21,120	245,601	185,510	45,730	0	
PURCHASE CARD									
TOTAL	2,626,318	1,581,109	122,382	21,120	245,601	185,510	45,730	0	0
% OF T/P		60.20%	4.66%	0.80%	9.35%	7.06%	1.74%	0.00%	0.00%
PALO ALTO, CA (640)									
FPDS ICAR									
FPDS SOCAR	4,580,211	2,572,451	452,145	378,459	132,816	80,457	23,199	136,903	
PURCHASE CARD	28,000	0	0	0	0	0	0	0	0
TOTAL	4,608,211	2,572,451	452,145	378,459	132,816	80,457	23,199	136,903	0
% OF T/P		55.82%	9.81%	8.21%	2.88%	1.75%	0.50%	2.97%	0.00%
RENO, NV (654)									
FPDS ICAR	6,147,570	373,195							52,872
FPDS SOCAR	2,903,767	1,581,488	128,846	6,612	161,357	35,355	0	110	
PURCHASE CARD									
TOTAL	9,051,337	1,954,683	128,846	6,612	161,357	35,355	0	110	52,872
% OF T/P		21.60%	1.42%	0.07%	1.78%	0.39%	0.00%	0.00%	0.58%



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SAN FRANCISCO, CA (662)									
FPDS ICAR	622,182	217,651	95,214	95,214	95,214	63,662			95,214
FPDS SOCAR									
PURCHASE CARD									
TOTAL	622,182	217,651	95,214	95,214	95,214	63,662	0	0	95,214
% OF T/P		34.98%	15.30%	15.30%	15.30%	10.23%	0.00%	0.00%	15.30%
TOTAL VISN 21									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	10,664,453	1,975,824	95,214	326,270	241,005	145,267	0	530,529	410,654
FPDS SOCAR	13,578,887	7,279,828	887,813	532,039	724,138	390,118	71,328	137,013	0
PURCHASE CARD	28,000	0	0	0	0	0	0	0	0
TOTAL	24,271,340	9,255,652	983,027	858,309	965,143	535,385	71,328	667,542	410,654
% OF T/P		38.13%	4.05%	3.54%	3.98%	2.21%	0.29%	2.75%	1.69%
VISN 22 -- Desert Pacific Healthcare Network									
VISN 22 NETWORK BUSINESS CENTER (262) - TOTALS INCLUDE SEPULVEDA, CA (665), LONG BEACH, CA (600), LAS VEGAS OPC AND WEST LOS ANGELES, SAN DIEGO, AND LOMA LINDA									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	92,016,097	17,864,947	1,954,094	2,682,585	3,263,834	2,135,186	0	2,460,466	1,461,575
FPDS SOCAR	20,646,751	9,504,827	765,296	415,046	608,551	882,035	262,883	224,877	
PURCHASE CARD	30,030	30,030	0	0	0	30,030	30,030	0	0
TOTAL	112,692,878	27,399,804	2,719,390	3,097,631	3,872,385	3,047,251	292,913	2,685,343	1,461,575
% OF T/P		24.31%	2.41%	2.75%	3.44%	2.70%	0.26%	2.38%	1.30%
VISN 23 -- VA Midwest Health Care Network (See Note 2)									
FARGO, ND (437)									
FPDS ICAR	7,599,684	5,280,236	582,320	702,320				120,000	190,639
FPDS SOCAR	1,704,234	593,623	30,739	0	57,709	88,417	0	0	
PURCHASE CARD									
TOTAL	9,303,918	5,873,859	613,059	702,320	57,709	88,417	0	120,000	190,639
% OF T/P		63.13%	6.59%	7.55%	0.62%	0.95%	0.00%	1.29%	2.05%



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SIOUX FALLS, SD (438)									
FPDS ICAR	1,460,590	505,605			92,925				159,810
FPDS SOCAR	1,591,135	650,287	41,864	8,220	63,369	117,152	24,152	7,803	
PURCHASE CARD									
TOTAL	3,051,725	1,155,892	41,864	8,220	156,294	117,152	24,152	7,803	159,810
% OF T/P		37.88%	1.37%	0.27%	5.12%	3.84%	0.79%	0.26%	5.24%
FT. MEADE, SD (568) - INCLUDES HOT SPRINGS, SD (579)									
FPDS ICAR	453,123	356,320	310,280	356,320	46,040			310,280	
FPDS SOCAR	2,597,615	1,651,692	54,794	39,000	104,491	195,083	26,721	51,234	
PURCHASE CARD									
TOTAL	3,050,738	2,008,012	365,074	395,320	150,531	195,083	26,721	361,514	0
% OF T/P		65.82%	11.97%	12.96%	4.93%	6.39%	0.88%	11.85%	0.00%
MINNEAPOLIS, MN (618)									
FPDS ICAR	39,788,024	10,436,683	237,460	604,036	790,925			310,314	1,418,352
FPDS SOCAR	5,246,614	1,876,163	142,733	5,599	185,324	79,070	2,224	0	
PURCHASE CARD									
TOTAL	45,034,638	12,312,846	380,193	609,635	976,249	79,070	2,224	310,314	1,418,352
% OF T/P		27.34%	0.84%	1.35%	2.17%	0.18%	0.00%	0.69%	3.15%
OMAHA, NE (636) INCLUDES DES MOINES (555), KNOXVILLE (592), LINCOLN (597), GRAND ISLAND (574), and IOWA CITY (584)									
FPDS ICAR	15,749,642	3,838,476	1,470,123	1,944,764	1,552,740	478,161		779,925	418,602
FPDS SOCAR	8,647,994	2,824,468	264,829	56,518	329,137	429,827	88,829	39,037	
PURCHASE CARD									
TOTAL	24,397,636	6,662,944	1,734,952	2,001,282	1,881,877	907,988	88,829	818,962	418,602
% OF T/P		27.31%	7.11%	8.20%	7.71%	3.72%	0.36%	3.36%	1.72%



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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
ST. CLOUD, MN (656)									
FPDS ICAR	1,130,628	129,289			5,750				120,939
FPDS SOCAR	1,323,297	109,874	2,600	0	2,641	18,793	0	0	
PURCHASE CARD	1,432,741	770,562	132,449	0	52,612	63,022	28,012	72,030	0
TOTAL	3,886,666	1,009,725	135,049	0	61,003	81,815	28,012	72,030	120,939
% OF T/P		25.98%	3.47%	0.00%	1.57%	2.11%	0.72%	1.85%	3.11%
TOTAL VISN 23									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	66,181,691	20,546,609	2,600,183	3,607,439	2,488,381	478,161	0	1,520,519	2,308,341
FPDS SOCAR	21,110,889	7,706,107	537,559	109,337	742,671	928,342	141,926	98,074	0
PURCHASE CARD	1,432,741	770,562	132,449	0	52,612	63,022	28,012	72,030	0
TOTAL	88,725,321	29,023,278	3,270,191	3,716,776	3,283,664	1,469,525	169,938	1,690,623	2,308,341
% OF T/P		32.71%	3.69%	4.19%	3.70%	1.66%	0.19%	1.91%	2.60%
TOTAL VISNs 1 thru 12; 15 thru 23 (See Note 2)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	1,095,731,099	338,982,692	53,829,308	84,604,740	49,148,484	54,466,434	4,048,182	29,813,143	51,656,111
FPDS SOCAR	553,143,127	252,080,146	22,832,316	8,170,555	24,983,991	23,818,937	4,560,030	5,327,706	0
PURCHASE CARD	141,114,677	61,444,370	5,873,158	162,852	6,001,672	5,611,603	697,323	544,157	14,314
TOTAL	1,789,988,903	652,507,208	82,534,782	92,938,147	80,134,147	83,896,974	9,305,535	35,685,006	51,670,425
% OF T/P		36.45%	4.61%	5.19%	4.48%	4.69%	0.52%	1.99%	2.89%
Office of Facilities Management & Real Property (Reporting Activities 10K & 10F)									
FPDS ICAR									
FPDS SOCAR									
PURCHASE CARD									
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%



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VA Health Revenue Center, Topeka, KS (702)									
FPDS ICAR	266,955	126,287	0	0	0	16,600	0	0	71,580
FPDS SOCAR	66,643	28,685	0	0	14,000	0	0	0	
PURCHASE CARD									
TOTAL	333,598	154,972	0	0	14,000	16,600	0	0	71,580
% OF T/P		46.45%	0.00%	0.00%	4.20%	4.98%	0.00%	0.00%	21.46%
Denver Health Administration (741)									
FPDS ICAR	5,345,874	142,182	19,961	19,961					
FPDS SOCAR									
PURCHASE CARD									
TOTAL	5,345,874	142,182	19,961	19,961	0	0	0	0	0
% OF T/P		2.66%	0.37%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%
Leavenworth, KS (760) Consolidated Mail Out Pharmacy (CMOP)									
FPDS ICAR	205,911,883								
FPDS SOCAR	3,903,455	2,689,366	101,884	58,681	455,290	79,470	27,820	81,824	
PURCHASE CARD									
TOTAL	209,815,338	2,689,366	101,884	58,681	455,290	79,470	27,820	81,824	0
% OF T/P		1.28%	0.05%	0.03%	0.22%	0.04%	0.01%	0.04%	0.00%
Bedford, MA (761) CMOP									
FPDS ICAR	106,263,763								
FPDS SOCAR									
PURCHASE CARD									
TOTAL	106,263,763	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%



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West Los Angeles, CA (762) CMOP									
FPDS ICAR	33,999,995	549,638				438,034			
FPDS SOCAR	61,161	45,330	0	0	0	24,300	0	0	
PURCHASE CARD									
TOTAL	34,061,156	594,968	0	0	0	462,334	0	0	0
% OF T/P		1.75%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	0.00%
Dallas (Lancaster), TX (763) CMOP									
FPDS ICAR	354,477	246,931							130,984
FPDS SOCAR	793,828	628,832	0	0	5,484	0	0	150,812	
PURCHASE CARD	842,967	555,897	1,883	1,883	2,751	475	0	0	0
TOTAL	1,991,272	1,431,660	1,883	1,883	8,235	475	0	150,812	130,984
% OF T/P		71.90%	0.09%	0.09%	0.41%	0.02%	0.00%	7.57%	6.58%
Murfreesboro, TN (764) CMOP									
FPDS ICAR	207,155,714								
FPDS SOCAR	307,815	249,236	9,120	134	7,799	7,394	0	0	
PURCHASE CARD									
TOTAL	207,463,529	249,236	9,120	134	7,799	7,394	0	0	0
% OF T/P		0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hines, IL (765) CMOP									
FPDS ICAR	289,619,153								
FPDS SOCAR	7,792	0	0	0	0	0	0	0	
PURCHASE CARD									
TOTAL	289,626,945	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%



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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
North Charleston, SC (766) CMOP									
FPDS ICAR	332,238,902	6,197,638	35,601	35,540	2,138	3,852,038	13,731	3,848,042	14,267
FPDS SOCAR									
PURCHASE CARD									
TOTAL	332,238,902	6,197,638	35,601	35,540	2,138	3,852,038	13,731	3,848,042	14,267
% OF T/P		1.87%	0.01%	0.01%	0.00%	1.16%	0.00%	1.16%	0.00%
Cleveland Office of Information Service Center (776)									
FPDS ICAR	52,493,719	18,127,416	275,950	370,228	1,542,148			1,542,148	1,542,148
FPDS SOCAR									
PURCHASE CARD									
TOTAL	52,493,719	18,127,416	275,950	370,228	1,542,148	0	0	1,542,148	1,542,148
% OF T/P		34.53%	0.53%	0.71%	2.94%	0.00%	0.00%	2.94%	2.94%
Employee Education Service, Austin, TX (777)									
FPDS ICAR	7,063,452	3,486,197	262,666	260,409	188,257	54,600			432,392
FPDS SOCAR	1,578,815	1,212,082	25,839	0	202,999	71,235	0	0	
PURCHASE CARD									
TOTAL	8,642,267	4,698,279	288,505	260,409	391,256	125,835	0	0	432,392
% OF T/P		54.36%	3.34%	3.01%	4.53%	1.46%	0.00%	0.00%	5.00%
VETERANS HEALTH ADMINISTRATION TOTALS									
(Includes VISN totals, 10K, 10F, 702, 741, 760, 761, 762, 763, 764, 765, 766, 776 and 777)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	2,336,444,986	367,858,981	54,423,485	85,290,877	50,881,027	58,827,706	4,061,913	35,203,333	53,847,481
FPDS SOCAR	559,862,636	256,933,677	22,969,159	8,229,370	25,669,563	24,001,336	4,587,850	5,560,342	0
PURCHASE CARD	141,957,644	62,000,267	5,875,041	164,735	6,004,423	5,612,078	697,323	544,157	14,314
TOTAL	3,038,265,266	686,792,925	83,267,685	93,684,982	82,555,013	88,441,120	9,347,086	41,307,832	53,861,795
% OF T/P		22.60%	2.74%	3.08%	2.72%	2.91%	0.31%	1.36%	1.77%



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VETERANS BENEFITS ADMINISTRATION (20)									
	The Veterans Benefits Administration (VBA) receives contracting support from various VA activities, including the VA Office of Acquisition and Materiel Management and servicing VA Medical Centers and Veterans Integrated Service Networks (VISNs) throughout VA. VBA's expenditures are reported by, and included in, the servicing contracting activities' accomplishments.								
NATIONAL CEMETERY ADMINISTRATION (40) <small>(See Note No. 3)</small>									
Centralized Contracting Division Quantico, VA (786)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	15,932,461	12,899,261	1,519,941	6,488,078	189,006	3,324,226	443,376	1,917,681	1,943,278
FPDS SOCAR	128,000	128,000	0	0	0	0	0	0	
PURCHASE CARD									
TOTAL	16,060,461	13,027,261	1,519,941	6,488,078	189,006	3,324,226	443,376	1,917,681	1,943,278
% OF T/P		81.11%	9.46%	40.40%	1.18%	20.70%	2.76%	11.94%	12.10%
OFFICE OF THE ASSISTANT SECRETARY FOR MANAGEMENT (004)									
Office of Acquisition & Materiel Management - Austin, TX, Division (10A)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	27,238,315	13,528,682	3,921,439	3,606,229	10,638,149	3,651,407			
FPDS SOCAR	313,835	79,502	44,821	32,307	53,097	20,790	0	0	
PURCHASE CARD									
TOTAL	27,552,150	13,608,184	3,966,260	3,638,536	10,691,246	3,672,197	0	0	0
% OF T/P		49.39%	14.40%	13.21%	38.80%	13.33%	0.00%	0.00%	0.00%



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Office of Acquisition & Materiel Management - VHA Division (10C)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	54,711,838	15,305,410	6,184,932	3,065,127	927,026	411,921	411,921		949,748
FPDS SOCAR	2,329,476	594,566	2,176	73,018	56,568	32,822	8,000	6,095	
PURCHASE CARD									
TOTAL	57,041,314	15,899,976	6,187,108	3,138,145	983,594	444,743	419,921	6,095	949,748
% OF T/P		27.87%	10.85%	5.50%	1.72%	0.78%	0.74%	0.01%	1.67%
Office of Acquisition & Materiel Management - VBA Division (10D)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	29,462,105	1,177,632	249,968	249,968				1,700	
FPDS SOCAR	1,996,605	1,530,652	267,069	0	656,460	27,157	25,907	0	
PURCHASE CARD									
TOTAL	31,458,710	2,708,284	517,037	249,968	656,460	27,157	25,907	1,700	0
% OF T/P		8.61%	1.64%	0.79%	2.09%	0.09%	0.08%	0.01%	0.00%
Office of Acquisition & Materiel Management - Fort Detrick, MD. Division (10X)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	185,486								
FPDS SOCAR	6,500,755	3,796,122	41,159	199,014	482,577	99,463	49,660	0	
PURCHASE CARD									
TOTAL	6,686,241	3,796,122	41,159	199,014	482,577	99,463	49,660	0	0
% OF T/P		56.78%	0.62%	2.98%	7.22%	1.49%	0.74%	0.00%	0.00%
Office of Acquisition & Materiel Management - Denver Distribution Center (791)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	1,919,578	51,580		51,580		51,580			
FPDS SOCAR	87,205,735	13,555,285	25,702	4,176	126,597	243,556	0	0	
PURCHASE CARD									
TOTAL	89,125,313	13,606,865	25,702	55,756	126,597	295,136	0	0	0
% OF T/P		15.27%	0.03%	0.06%	0.14%	0.33%	0.00%	0.00%	0.00%



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Office of Acquisition & Materiel Management - VA National Acquisition Center, Hines, IL (797 & 007M6) (See Note 1)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	74,883,813	692,155	0	0	0	0	0	0	0
FPDS SOCAR									
PURCHASE CARD									
TOTAL	74,883,813	692,155	0	0	0	0	0	0	0
% OF T/P		0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OFFICE OF THE ASSISTANT SECRETARY FOR MANAGEMENT TOTALS									
(Includes 10A, 10C, 10D, 10X, 791, 797 & 007M6)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	188,401,133	30,755,458	10,356,339	6,972,904	11,565,175	4,114,908	411,921	1,700	949,748
FPDS SOCAR	98,346,406	19,556,127	380,927	308,515	1,375,299	423,788	83,567	6,095	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	286,747,539	50,311,585	10,737,266	7,281,419	12,940,474	4,538,696	495,488	7,795	949,748
% OF T/P		17.55%	3.74%	2.54%	4.51%	1.58%	0.17%	0.00%	0.33%
OFFICE OF THE ASSISTANT SECRETARY FOR INFORMATION & TECHNOLOGY (005)									
Austin Automation Center, Austin, TX (200)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	54,943,474	11,121,401	4,794,505	3,288,308	2,836,186	4,720,033	57,002	40,623	545,043
FPDS SOCAR	1,677,669	866,953	152,132	19,645	89,435	162,534	37,084	0	
PURCHASE CARD									
TOTAL	56,621,143	11,988,354	4,946,637	3,307,953	2,925,621	4,882,567	94,086	40,623	545,043
% OF T/P		21.17%	8.74%	5.84%	5.17%	8.62%	0.17%	0.07%	0.96%



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OFFICE OF THE ASSISTANT SECRETARY FOR HUMAN RESOURCES & ADMINISTRATION (006)									
Deputy Assistant Secretary for Administration (03) (10H)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	2,971,750	886,434	1,971	3,671	188,444	82,280	87,118		299,656
FPDS SOCAR	1,581,886	692,785	118,675	0	211,473	211,531	41,924	0	
PURCHASE CARD									
TOTAL	4,553,636	1,579,219	120,646	3,671	399,917	293,811	129,042	0	299,656
% OF T/P		34.68%	2.65%	0.08%	8.78%	6.45%	2.83%	0.00%	6.58%
DEPARTMENT TOTALS									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	2,598,693,804	423,521,534	71,096,240	102,043,839	65,659,838	71,069,153	5,061,330	37,163,338	57,585,207
FPDS SOCAR	661,596,597	278,177,542	23,620,893	8,557,530	27,345,770	24,799,189	4,750,425	5,566,437	0
PURCHASE CARD	141,957,644	62,000,267	5,875,041	164,735	6,004,423	5,612,078	697,323	544,157	14,314
TOTAL	3,402,248,045	763,699,343	100,592,174	110,766,104	99,010,031	101,480,420	10,509,078	43,273,932	57,599,521
% OF T/P		22.45%	2.96%	3.26%	2.91%	2.98%	0.31%	1.27%	1.69%
KEY & NUMBERED NOTES									
<p>TP = Total Procurement SB = Small Business SDB = Small Disadvantaged Business</p> <p>8(a) = Section 8(a) WOSB = Women-Owned Small Business VOSB = Veteran-Owned Small Business</p> <p>SDVOSB = Service-Disabled Veteran-Owned Small Business HUBZONE = Historically Underutilized Business Zone</p> <p>VERY SB = Very Small Business</p> <p>Note 1: National Acquisition Center socioeconomic accomplishments are based on contracts awarded in the various small business categories, not as a percentage of total dollars spent.</p> <p>Note 2: VISNs 13 and 14 have been consolidated and now report as VISN 23</p> <p>Note 3: The VA National Cemetery Administration (NCA) receives contracting support from various servicing VA Medical Centers and Veterans Integrated Service Networks (VISNs) throughout VA. Numbers shown for NCA are those reported by the NCA Centralized Contracting Division. Acquisitions completed on behalf of NCA by servicing contracting activities are reported by, and included in, the accomplishments of those activities.</p>									
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